

# Preschool Development Grant Birth to Five (PDG B-5)

November 2023 Dashboard

## Big Goals & Key Activities

### Expand Access to High-Quality Programs & Services

Strategic Plan

Workforce Development

### Unify Local Coordinating Efforts

Community Leaders

Parent Advisory Council (PAC)

### Align Quality Vision & Supports

Quality Assurance Report (QAR)

Kindergarten Entry Assessment (KEA)

### Modernize Systems

Early Childhood Integrated Data System (ECIDS)

Missouri Professional Development System (MOPD)

On Time

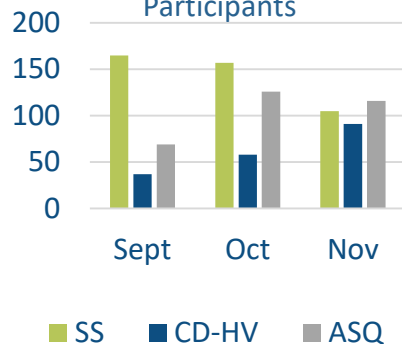
Slight  
Delays

Significant  
Delays

# 11,860

Stakeholders received the Childhood Connections e-newsletter

Second Steps, Conscious Discipline for Home Visitors, & ASQ Training Participants



## Budget Status: 100% Obligated

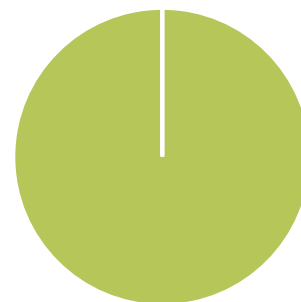
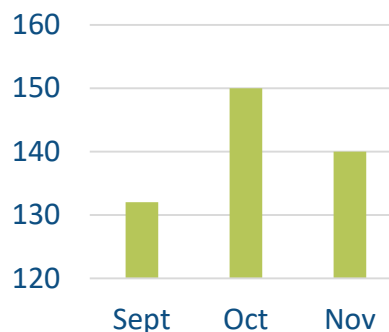
The entire grant for \$19,504,659.25 is obligated (i.e., all vendors and scope of work identified)

Data as of November 30, 2023

## Key Stakeholder Engagement Activities

- Facilitated multiple listening sessions to gather feedback on new systems and customer experiences
- Attended several meetings to promote Dolly Parton's Imagination Library of Missouri

### OOC Webinar Attendance



■ Obligated ■ Unobligated

## Accomplishments & Newsworthy Events

- Expanded Dolly Parton's Imagination Library to statewide access for Missouri families with children age 0-5 years
- Facilitated multiple customer journey mapping activities
- Began updating OOC webpages to make them more user-friendly
- Closed Round 2 of prekindergarten grants for public schools and child care
- Finalized the development of T.E.A.C.H scholarship program for Home Visitors
- Assisted with preparations to implement the new child care data system

## Progress Notes

**Strategic Plan:** Drafted work plan templates to use in 2024

**Workforce Development:** Collected data for the 2023 workforce report

**Community Leaders:** Updated Community Leader webpage to include local early childhood plans

**PAC:** Held statewide PAC meeting with previous PAC members and new members

**QAR:** Conducted CLASS assessments and drafted 2023 report

**KEA:** Began planning 2024 activities

**ECIDS:** Finalized internal reviews and testing of the data displays for public dashboard

**MOPD:** Changed the call center vendor that is supporting professionals who use MOPD